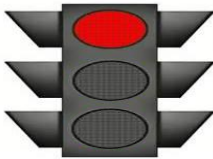
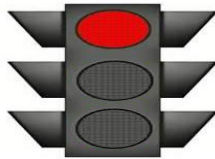


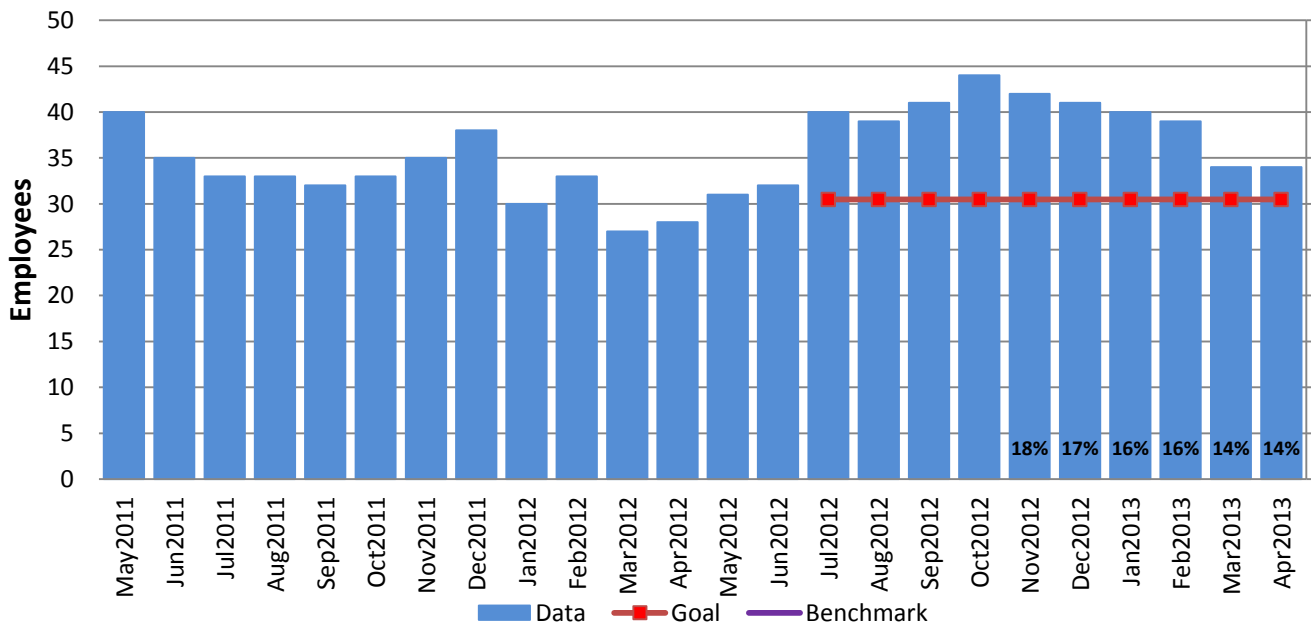
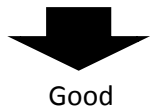
High Sick Leave Consumption

EMS

5/17/2013

Measurement method		Why measure?		What is our goal?	
The number of employees in a department who have used more than 9 of 12 sick days in a 12 month period		To promote a culture where appropriate use of sick time is understood		Strategic Plan Goal: Reduce Sick Leave by 5% from FY12's average (32 employees)	
How are we doing?					
May2012-Apr2013 Monthly Avg Goal	May2012-Apr2013 Monthly Avg		Apr2013 Goal	Apr2013 Actual	
30	38		30	34	
Employees	Employees		Employees	Employees	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

High Sick Leave Consumption



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